



Workpaper, written by Jiri Horecky

MISSION and MAIN GOALS for E.D.E.

General direction:

The support for the members has to be provided on different levels, because members' needs are very different, depending on the situation in their country or local organization.

The representatives in the General Assembly are decisive for functioning of the E.D.E. On the one hand they have very different backgrounds and positions in their home country, so that they have to be understood and supported. On the other hand, the E.D.E. members have to be motivated and in a position to promote the E.D.E. in their home country.

To be in position to provide members with information, the E.D.E. has to gather information from the members and other sources. The members have to be able and willing to provide information and to co-operate.

The E.D.E. has a basic 'infrastructure', a formal frame of work and means which have to be used to realize the goals defined in this mission document. The E.D.E.'s frame of interest is management of residential long-term care and of assisted living in geographical Europe.

The goals defined in this mission paper are also supported with sources defined in budget of the E.D.E. The realization of these goals should be regularly monitored at EB and GA meetings.

A priority list for executing the tasks is compiled with a schedule and resources. "Mission" topics should be included in yearly and other plans of the E.D.E. The executing of mission goals should be evaluated in reports of the E.D.E.

E.D.E. future visions

5 – 10 years vision

E.D.E. is EU known organization covering all the key EU states, working closely or being one with EAHS, being respected by the EU Commission and giving the overall expert views and statements

10 – 20 years vision

E.D.E. is professional and respected organization with a chief executive and a strong office, realizing EU projects, being respected by national policy makers and bodies, issuing guidelines and recommendations that are used and accepted throughout the EU, playing a key expert role in the time of „European care crisis“.



- ✚ **To provide members with information they need to fulfill their main goals**
 - Information about coming legal acts
 - Information about European strategies, conceptions, discussion papers etc.
 - Information about applicable calls for proposals
 - Information about long term care in the particular EU countries
 - Recommendations, directions, Alzheimer strategies, palliative care strategies, etc.
- ✚ **To make statements on current issues**
 - Relevant problems, issues, challenges, needs, etc.
- ✚ **To influence EU decisions makers**
 - Organize meetings with EU politicians and representatives
 - Improve/create public image in EU
 - Offering solutions
 - Consider sharing EU activities
- ✚ **Expansion**
 - Address new potential members
 - Only address new members after consolidation of E.D.E.
- ✚ **Make new partnerships**
 - New partnerships are or were being made in long term care
 - E.D.E. is and was missing
 - We have to be a part of those processes
 - We should initiate these processes
 - We should start initiating the employers' social dialogue federation
- ✚ **Projects**
 - E.D.E. should and must be a part of big EU projects
 - First as a partner
 - Later as a leading partner
 - We should provide our members with all needed information
 - We should support our members' organizations in their project trials
- ✚ **Communication**
 - E.D.E. must provide their members with all relevant and key information
 - We have to review the VISION format, purpose and goal
 - E.D.E. must have a modern website
- ✚ **Networking**
 - E.D.E. should and will provide the networks among their members
 - E.D.E. should promote and be active in best practice sharing
 - In the frame of projects
 - Within common activities of E.D.E.
 - E.D.E. should closely cooperate with EAHSA (coordination of activities, congresses, projects, lobbying, ...)
- ✚ **E.D.E. should and will not**
 - Create or co-create an all EU elderly care or social policy concept



PLAN OF ACTION 2016/2017

Action	Responsible person(s)	Term
OPERATING MATTERS		
Make a detailed financial plan	Horecky, Vostry	June 2016 🇧🇪
Move the office to Prague, ensure savings	Horecky, Vostry	May 2016 🇧🇪
Create and distribute new E.D.E. newsletter	Horecky, Vostry	May 2016 🇧🇪
Create and launch new E.D.E. website	Horecky, Vostry	September 2016 🇧🇪
Find a strategic E.D.E. partner	Horecky	September 2016 🇧🇪
Redefine EB and GA meetings (frequency, agendas)	Horecky, EB	December 2016 🇧🇪
Redefine the E.D.E. education programme		December 2017
Update the E.D.E. mission papers		December 2016
Create a plan of action 2016/2017	Horecky	September 2016 🇧🇪
Create a surplus of 2016	Horecky	December 2016 🇧🇪
Create a surplus of 2017	Horecky	December 2017

Action	Responsible person(s)	Term
CONGRESS 2017		
Start a working group and its meetings	Horecky	May 2016 🇧🇪
Sign congress contracts	Horecky	July 2016 🇧🇪
Finalize congress programme	Horecky, Vostry, TZMO	December 2016 🇧🇪
Address possible sponsors	Horecky	December 2016 🇧🇪
Reach 400 E.D.E. participants	Horecky, EB	June 2017
Make a profit for E.D.E. and polish Associations	Horecky	December 2017

Action	Responsible person(s)	Term
MEMBERSHIP		
Address new members in Slovakia	Horecky	May, June 2016 🇧🇪
Address new member in Hungary	Horecky	September 2016 🇧🇪
Start talks with Croatian and Danish members	Horecky	June 2016 🇧🇪
Address new members	Horecky	May 2017 🇧🇪
Change bylaws, create associate membership	Horecky	March 2017

Action	Responsible person(s)	Term
EU MATTERS, PROJECTS		
Start issuing position papers	Horecky	September 2016 🇧🇪
Organize a hearing in Brussels	Horecky	April 2017 🇧🇪
Organize a meeting with EU representatives	Horecky	November 2017
Employ a lobbyist in Brussels	Horecky	January 2017 🇧🇪
Become a member in EU project	Horecky	March 2017
Apply for a EU project as leader	Horecky	December 2017
Support and actively submit the ERASMUS projects with E.D.E. members	Horecky	June 2017
Open a branch office in Brussels	Horecky	March 2017 🇧🇪



Action	Responsible person(s)	Term
E.D.E. x EAHS		
Start a working group	Horecky	September 2016 🇸🇰
Issue join position paper	Horecky	September 2016 🇸🇰
Start issuing a joint newsletter	Horecky	April 2017
Start having joint congresses	Horecky	September 2018
Start sharing the lobbyist in Brussels	Horecky	January 2017 🇸🇰
Make a analyses and proposal of a union	Horecky, Vostry	December 2017 🇸🇰
Organize joint EB meeting	Horecky	November 2017