

Financial report for 2016

- Annual balance without write offs: 3.269 EUR
- Annual balance with write offs: 425.- EUR
- Montreux congress EDE profit payment: 1900 EUR
- Zufferey claim paid by CURA VIVA Schweiz: 3.317 EUR
- Travel costs EB and President (Toruń2017) in accordance of activities
- New website
- WG congress costs – to be reimbursed from the congress profit
- Lower income for E.D.E. certificates
- Paul Hartmann - partnership payment
- Moving the office from Berlin to Prague (2.800,- EUR)
- New guidelines for travel reimbursements

2017 BUDGET proposal

- Proposed annual balance: 5.150 EUR
- Lobbyist bartering with EAHSA
- E.D.E. booklet printing
- ECREAS launching
- Precautious congress income
- EB costs are in accordance to work planned for 2017
- CEN/TC 449 project payment